

VENTURA COUNTY COMMUNITY COLLEGE DISTRICT
 2013-2014 ADOPTION BUDGET
 GENERAL FUND - UNRESTRICTED

EDUCATION PROTECTION ACT (EPA) FUNDS *

		2012-13 ACTUAL EXPENDITURES	2013-14 BUDGET
8000	REVENUES	<u>18,919,348</u>	<u>16,330,796</u>
1000 - 3000	SALARIES & BENEFITS	18,919,348	16,330,796
4000	SUPPLIES & MATERIALS	-	-
5000	OTHER OPERATING EXP	-	-
6000	CAPITAL OUTLAY	-	-
7000	TRANSFERS IN/OUT	<u>-</u>	<u>-</u>
TOTAL BUDGETED EXPENDITURES		<u>18,919,348</u>	<u>16,330,796</u>

* These funds are not additional resources, but are a part of total General Fund - Unrestricted appropriation