



Ventura County Community College District

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DR. JAMILLAH MOORE
CHANCELLOR

July 16, 2013

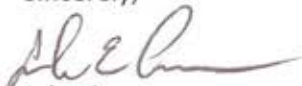
Chantee Warner
California Community Colleges
Fiscal Services
1102 Q Street
Sacramento, CA 95814-6511

Dear Chantee:

Enclosed please find the certified 2012-2013 Apportionment Attendance Reports (CCFS-320 Annual) for the Ventura County Community College District. If you have any questions, please contact me at (805) 652-5564 or jcooney@vccd.edu.

Thank you,

Sincerely,


John Cooney
Data Analyst

Enclosures

c: Jamillah Moore, Chancellor
Brian Fahnestock, Interim Vice Chancellor Business & Admin. Services
Deborah La teer, Budget Officer
Mary Anne McNeil, Director, Fiscal Services
Clare Geisen, Director, Administrative Relations

Iris Ingram, Acting President, Moorpark College
Lori Bennett, Executive Vice President Student Learning, Moorpark College
David Anter, Registrar, Moorpark College

Richard Duran, President, Oxnard College
Erika Endrijonas, Executive Vice President Student Learning, Oxnard College
Michael Bush, Vice President, Business Services, Oxnard College
Joel Diaz, Registrar, Oxnard College

Greg Gillespie, President, Ventura College
Ramiro Sanchez, Executive Vice President, Student Learning, Ventura College
David Keebler, Vice President, Business Services, Ventura College
Susan Bricker, Registrar, Ventura College

Dorrie Perrin – SBAS, Ventura County Office of Education-P3 Only

MOORPARK COLLEGE • OXNARD COLLEGE • VENTURA COLLEGE

GOVERNING BOARD: STEPHEN P. BLUM • ARTURO D. HERNÁNDEZ • LARRY KENNEDY • DIANNE B. MCKAY • BERNARDO M. PEREZ

CERTIFICATION
2012-13 APPORTIONMENT ATTENDANCE
Annual Period

I, the District Chief Executive Officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and (2) all data have been reported and compiled in accordance with provisions of the Education Code and Title 5 regulations adopted by the Board of Governors and instructions on this form.

I further certify that I have determined through consultation with staff directly responsible that (1) FTES reported on this form for State apportionments includes only courses which had received individual prior approval or were part of programs with prior approval by the governing board of the district and the Chancellor's Office; (2) no attendance has been reported for: (a) courses which do not fully comply with Title 5 Section 58051.5 relative to open enrollment and participation by any person who is otherwise qualified and eligible for admission to the college, except for inmate education courses maintained pursuant to Title 5 Section 58051.6, or (b) courses excluded from State apportionments by Education Code Section 8538 or, (c) indentured apprentices in courses of related and supplemental instruction maintained pursuant to Section 3074 of the Labor Code; and (3) all FTES eligible for State support have been reported whether or not funding is available.

The original signature of the district Chief Executive Officer is required.

Ventura County CCD
Chief Executive Officer

Signature:



Typed Name:

Dr. Jamillah Moore

Signature Date:

7-15-13

Electronic Certification Date:

Monday, July 15, 2013

For Supplemental Information, contact

John Cooney

Name:

Data Analyst

Title:

Phone Number: (805) 652-5564

Phone Extension:

E-Mail: jcooney@vcccd.edu



Please return completed form to:

Chancellor's Office
California Community Colleges
Fiscal Services Unit
1102 Q Street, 4th Floor
Sacramento, CA 95811

California Community Colleges
2012-13 APPORTIONMENT ATTENDANCE REPORT
 COMPOSITE - State Residents

Annual Period

Date Due in Chancellor's Office: July 15, 2013

Ventura County CCD

Part I. Full-Time Equivalent Student	Attendance FTES* of State Residents (and Nonresidents Attending Noncredit Courses)	Factored FTES
A. Summer Intersession (Summer 2012 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3.)	0.00	0.00
2. Credit (Parts III.A.1. + IV.A.1. + VI.A.1.)	1, 571.13	1, 571.13
B. Summer Intersession (Summer 2013 - Prior to July 1, 2013)		
1. Noncredit (Parts IV.B.1 + VII.B.3.)	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	1.49	1.49
C. Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II.)	19, 453.18	19, 453.18
(b) Daily Census Contact Hours (Part III)	840.80	840.80
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C.)	253.74	253.74
(b) Credit (Part IV.D.)	612.43	612.43
3. Alternative Attendance Accounting Procedure		
(a) Weekly Census Procedure Courses (Part V.)(Credit)	2, 057.70	2, 057.70
(b) Daily Census Procedure Courses (Part VI.)(Credit)	245.40	245.40
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	0.00	0.00
D. Total FTES	25, 035.87	25, 035.87

SUPPLEMENTAL INFORMATION ***	
In-service Training Courses (FTES)	83.92
Basic Skills Courses and Immigrant Education ** (FTES)	
1. Non-Credit	3.50
2. Credit	788.33

California Community Colleges
2012-13 APPORTIONMENT ATTENDANCE REPORT
 COMPOSITE - Non-Residents

Annual Period

Date Due in Chancellor's Office: July 15, 2013

Ventura County CCD

Part I. Full-Time Equivalent Student	Attendance FTES* of Non-Residents	Factored FTES
A. Summer Intersession (Summer 2012 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3.)	0.00	0.00
2. Credit (Parts III.A.2. + IV.A.2. + VI.A.2.)	26.23	26.23
B. Summer Intersession (Summer 2013 - Prior to July 1, 2013)		
1. Noncredit (Parts IV.B.1 + VII.B.3.)	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	0.00	0.00
C. Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II.)	277.75	277.75
(b) Daily Census Contact Hours (Part III)	16.06	16.06
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C.)	0.00	0.00
(b) Credit (Part IV.D.)	12.13	12.13
3. Alternative Attendance Accounting Procedure		
(a) Weekly Census Procedure Courses (Part V.)(Credit)	16.09	16.09
(b) Daily Census Procedure Courses (Part V.)(Credit)	2.25	2.25
(c) Non-credit Independent Study/Distance Education Courses (Part VII.C.)	0.00	0.00
D. Total FTES	350.51	350.51

Part IX - AB 540 HEADCOUNT AND SPECIAL ADMIT FTES

Fiscal Year: 2012-13

Period: Annual

Ventura County CCD

AB 540 Headcount Report

In the space provided below, for the District as a whole, please provide the total number of students who received the non-resident tuition fee exemption under AB 540 for the Fiscal Year. This total should include any student that was considered to be an AB 540 student during any part of a term/session and should be an unduplicated student headcount (e.g., please count each student only once, regardless of how many terms/sessions they attended). This data collection will be considered to be a limited survey instrument and not tied or associated with FTES counts. Supporting documentation does not need to be submitted with this report.

Headcount

706

Special Admit (Full-Time and Part-Time P.E. Credit FTES Report

In the spaces provided below, please provide the requested districtwide Fiscal Year FTES information of special "admit" part-time and full-time students eligible to attend the Colleges of the District pursuant to Education Code Section 4880 or 4880.5. Please refer to Legal Advisory 05-01 and the Contracted District Audit Manual for the Fiscal Year, State Compliance Item No. 427.

Total FTES of Special Part-Time and Full-Time Students Col. 1	Total FTES of Special Part-Time and Full-Time Students in P.E. Courses Col. 2	Total Reported* FTES of Special Part-Time and Full-Time Students in P.E. Courses Col. 3	Percent of Reported* FTES of Special Part-Time and Full-Time Students in P.E. Courses (Col. 3/Col. 1)
321.39	28.28	16.07	5.00%

* Reported "FTES" amounts should represent amounts that are subsets of FTES data certified and reported in the Annual CCFS-320 - Resident FTES, Part I., A. through D. FTES shall be computed and rounded to two decimal places. Supporting documentation does not need to be submitted with this report, but should be retained by the District as records back to audit pursuant to Title 5 Section 59025.

No Centers

No CDCP Noncredit Courses

California Community Colleges
2012-13 APPORTIONMENT ATTENDANCE REPORT
 State Residents

Annual Period

Date Due in Chancellor's Office: July 15, 2013

Ventura County CCD
 Moorpark College

Part I. Full-Time Equivalent Student	Attendance FTES* of State Residents (and Nonresidents Attending Noncredit Courses)	Factored FTES
A. Summer Intersession (Summer 2012 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3.)	0.00	0.00
2. Credit (Parts III.A.1. + IV.A.1. + VI.A.1.)	521.14	521.14
B. Summer Intersession (Summer 2013 - Prior to July 1, 2013)		
1. Noncredit (Parts IV.B.1 + VII.B.3.)	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	0.00	0.00
C. Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II.)	8, 423.63	8, 423.63
(b) Daily Census Contact Hours (Part III)	473.28	473.28
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C.)	3.50	3.50
(b) Credit (Part IV.D.)	157.99	157.99
3. Alternative Attendance Accounting Procedure		
(a) Weekly Census Procedure Courses (Part V.)(Credit)	1, 043.42	1, 043.42
(b) Daily Census Procedure Courses (Part VI.)(Credit)	76.60	76.60
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	0.00	0.00
D. Total FTES	10, 699.56	10, 699.56

SUPPLEMENTAL INFORMATION ***	
In-service Training Courses (FTES)	0.00
Basic Skills Courses and Immigrant Education ** (FTES)	
1. Non-Credit	3.50
2. Credit	43.40

California Community Colleges
2012-13 APPORTIONMENT ATTENDANCE REPORT
 Non-Residents

Annual Period

Date Due in Chancellor's Office: July 15, 2013

Ventura County CCD
 Moorpark College

Part I. Full-Time Equivalent Student	Attendance FTES* of Non-Residents	Factored FTES
A. Summer Intersession (Summer 2012 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3.)	0.00	0.00
2. Credit (Parts III.A.1. + IV.A.1. + VI.A.1.)	16.76	16.76
B. Summer Intersession (Summer 2013 - Prior to July 1, 2013)		
1. Noncredit (Parts IV.B.1 + VII.B.3.)	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	0.00	0.00
C. Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II.)	140.90	140.90
(b) Daily Census Contact Hours (Part III)	7.88	7.88
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C.)	0.00	0.00
(b) Credit (Part IV.D.)	9.12	9.12
3. Alternative Attendance Accounting Procedure		
(a) Weekly Census Procedure Courses (Part V.)(Credit)	10.27	10.27
(b) Daily Census Procedure Courses (Part VI.)(Credit)	0.73	0.73
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	0.00	0.00
D. Total FTES	185.66	185.66

California Community Colleges
2012-13 Faculty Contact Hours
Adjustment to Full-Time Equivalent Students (FTES)

Date Due in Chancellor's Office:

Annual Period
July 15, 2013

Ventura County CCD
FACULTY CONTACT HOURS

Moorpark College

References: Education code Section 84890; Title 5 Sections 55700ff and 55720ff	Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3)	Total Faculty Contact Hours of Instruction (actual teaching hours) of All Instructors in the Academic Year Exclusive of Any Intersession (see Instructions 5)	F Factor
A. Credit Courses			
1. Weekly Census Procedure Courses	0.00	0.00	1.0000
2. Daily Census Procedure Courses	0.00	0.00	1.0000
3. Positive Attendance Credit Courses	0.00	0.00	1.0000
4. Alternative Attendance Accounting Procedure			
a. Weekly Census Procedure Courses	0.00	0.00	1.0000
b. Daily Census Procedure Courses	0.00	0.00	1.0000
B. Noncredit Courses			
1. Positive Attendance	0.00	0.00	1.0000
2. Noncredit Distance Education	0.00	0.00	1.0000

California Community Colleges
2012-13 APPORTIONMENT ATTENDANCE REPORT
 State Residents

Annual Period

Date Due in Chancellor's Office: July 15, 2013

Ventura County CCD
 Oxnard College

Part I. Full-Time Equivalent Student	Attendance FTES* of State Residents (and Nonresidents Attending Noncredit Courses)	Factored FTES
A. Summer Intersession (Summer 2012 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3.)	0.00	0.00
2. Credit (Parts III.A.1. + IV.A.1. + VI.A.1.)	181.37	181.37
B. Summer Intersession (Summer 2013 - Prior to July 1, 2013)		
1. Noncredit (Parts IV.B.1 + VII.B.3.)	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	1.49	1.49
C. Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II.)	3, 356.22	3, 356.22
(b) Daily Census Contact Hours (Part III)	234.58	234.58
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C.)	0.00	0.00
(b) Credit (Part IV.D.)	170.78	170.78
3. Alternative Attendance Accounting Procedure		
(a) Weekly Census Procedure Courses (Part V.)(Credit)	421.15	421.15
(b) Daily Census Procedure Courses (Part VI.)(Credit)	151.97	151.97
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	0.00	0.00
D. Total FTES	4, 517.56	4, 517.56

SUPPLEMENTAL INFORMATION ***	
In-service Training Courses (FTES)	59.28
Basic Skills Courses and Immigrant Education ** (FTES)	
1. Non-Credit	0.00
2. Credit	393.86

California Community Colleges
2012-13 APPORTIONMENT ATTENDANCE REPORT
 Non-Residents

Annual Period

Date Due in Chancellor's Office: July 15, 2013

Ventura County CCD
 Oxnard College

Part I. Full-Time Equivalent Student	Attendance FTES* of Non-Residents	Factored FTES
A. Summer Intersession (Summer 2012 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3.)	0.00	0.00
2. Credit (Parts III.A.1. + IV.A.1. + VI.A.1.)	0.67	0.67
B. Summer Intersession (Summer 2013 - Prior to July 1, 2013)		
1. Noncredit (Parts IV.B.1 + VII.B.3.)	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	0.00	0.00
C. Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II.)	19.92	19.92
(b) Daily Census Contact Hours (Part III)	0.64	0.64
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C.)	0.00	0.00
(b) Credit (Part IV.D.)	0.24	0.24
3. Alternative Attendance Accounting Procedure		
(a) Weekly Census Procedure Courses (Part V.)(Credit)	1.90	1.90
(b) Daily Census Procedure Courses (Part VI.)(Credit)	0.90	0.90
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	0.00	0.00
D. Total FTES	24.27	24.27

California Community Colleges
2012-13 Faculty Contact Hours
Adjustment to Full-Time Equivalent Students (FTES)

Date Due in Chancellor's Office:

Annual Period
July 15, 2013

Ventura County CCD

Oxnard College

FACULTY CONTACT HOURS

References: Education code Section 84890; Title 5 Sections 55700ff and 55720ff	Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3)	Total Faculty Contact Hours of Instruction (actual teaching hours) of All Instructors in the Academic Year Exclusive of Any Intersession (see Instructions 5)	F Factor
A. Credit Courses			
1. Weekly Census Procedure Courses	0.00	0.00	1.0000
2. Daily Census Procedure Courses	0.00	0.00	1.0000
3. Positive Attendance Credit Courses	0.00	0.00	1.0000
4. Alternative Attendance Accounting Procedure			
a. Weekly Census Procedure Courses	0.00	0.00	1.0000
b. Daily Census Procedure Courses	0.00	0.00	1.0000
B. Noncredit Courses			
1. Positive Attendance	0.00	0.00	1.0000
2. Noncredit Distance Education	0.00	0.00	1.0000

California Community Colleges
2012-13 APPORTIONMENT ATTENDANCE REPORT
 State Residents

Annual Period

Date Due in Chancellor's Office: July 15, 2013

Ventura County CCD
 Ventura College

Part I. Full-Time Equivalent Student	Attendance FTES* of State Residents (and Nonresidents Attending Noncredit Courses)	Factored FTES
A. Summer Intersession (Summer 2012 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3.)	-0.00	0.00
2. Credit (Parts III.A.1. + IV.A.1. + VI.A.1.)	868.62	868.62
B. Summer Intersession (Summer 2013 - Prior to July 1, 2013)		
1. Noncredit (Parts IV.B.1 + VII.B.3.)	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	0.00	0.00
C. Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II.)	7, 673.33	7, 673.33
(b) Daily Census Contact Hours (Part III)	132.94	132.94
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C.)	250.24	250.24
(b) Credit (Part IV.D.)	283.66	283.66
3. Alternative Attendance Accounting Procedure		
(a) Weekly Census Procedure Courses (Part V.)(Credit)	593.13	593.13
(b) Daily Census Procedure Courses (Part VI.)(Credit)	16.83	16.83
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	0.00	0.00
D. Total FTES	9, 818.75	9, 818.75

SUPPLEMENTAL INFORMATION ***	
In-service Training Courses (FTES)	24.64
Basic Skills Courses and Immigrant Education ** (FTES)	
1. Non-Credit	0.00
2. Credit	351.07

California Community Colleges
2012-13 APPORTIONMENT ATTENDANCE REPORT
 Non-Residents

Annual Period

Date Due in Chancellor's Office: July 15, 2013

Ventura County CCD
 Ventura College

Part I. Full-Time Equivalent Student	Attendance FTES* of Non-Residents	Factored FTES
A. Summer Intersession (Summer 2012 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3.)	0.00	0.00
2. Credit (Parts III.A.1. + IV.A.1. + VI.A.1.)	8.80	8.80
B. Summer Intersession (Summer 2013 - Prior to July 1, 2013)		
1. Noncredit (Parts IV.B.1 + VII.B.3.)	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	0.00	0.00
C. Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II.)	116.93	116.93
(b) Daily Census Contact Hours (Part III)	7.54	7.54
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C.)	0.00	0.00
(b) Credit (Part IV.D.)	2.77	2.77
3. Alternative Attendance Accounting Procedure		
(a) Weekly Census Procedure Courses (Part V.)(Credit)	3.92	3.92
(b) Daily Census Procedure Courses (Part VI.)(Credit)	0.62	0.62
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	0.00	0.00
D. Total FTES	140.58	140.58

California Community Colleges
2012-13 Faculty Contact Hours
Adjustment to Full-Time Equivalent Students (FTES)

Date Due in Chancellor's Office:

Annual Period
July 15, 2013

Ventura County CCD

Ventura College

FACULTY CONTACT HOURS

References: Education code Section 84890; Title 5 Sections 55700ff and 55720ff	Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3)	Total Faculty Contact Hours of Instruction (actual teaching hours) of All Instructors in the Academic Year Exclusive of Any Intersession (see Instructions 5)	F Factor
A. Credit Courses			
1. Weekly Census Procedure Courses	0.00	0.00	1.0000
2. Daily Census Procedure Courses	0.00	0.00	1.0000
3. Positive Attendance Credit Courses	0.00	0.00	1.0000
4. Alternative Attendance Accounting Procedure			
a. Weekly Census Procedure Courses	0.00	0.00	1.0000
b. Daily Census Procedure Courses	0.00	0.00	1.0000
B. Noncredit Courses			
1. Positive Attendance	0.00	0.00	1.0000
2. Noncredit Distance Education	0.00	0.00	1.0000