

#### INSTITUTIONAL EFFECTIVENESS PARTNERSHIP INITIATIVE

## Participate | Collaborate | Innovate

# Institutional Effectiveness Partnership Initiative Partnership Resource Teams Institutional Innovation and Effectiveness Plan Date:

### Name of Institution: Ventura County Community College District

| Area of Focus   | Objective   | Responsible<br>Person                      | Target Date for<br>Achievement | Action Steps   | Measure of Progress                             | Status<br>As of Date:  |
|---|---|--|--------------------------------|--|---|--|
| A. Organizational Structure<br>and Implementation<br>Processes for District<br>Services.  | Obtain organizational structure review services through a consultant including a summary report with recommendations     2. | Focus Area Co-<br>Chairs and<br>Chancellor | March 2019                     | a. Develop and finalize consulting proposal and contract with CBT Higher Education Consulting. Activities to occur November 2018 through March 2019     b. | a. Completed report and recommendations.     b. | a. Contract has been prepared and will be reviewed for Board approval at the November 13, 2018 meeting.     b. |
| B. District-Wide Support for<br>Ventura County<br>Workforce and Economic<br>Development   | 1. 2.   |  |                                | a.<br>b.   | a.<br>b.  | a.<br>b.   |
| C. Establish District-Level<br>Student Success and<br>Service Area<br>Performance Metrics | 1.<br>2.  |  |                                | a.<br>b.   | a.<br>b.  | a.<br>b.   |

### Request for IEPI Resources to Support Institutional Innovation and Effectiveness Plan

| Applicable Area(s) of Focus  | Applicable Objective(s)   | Description of Resource Needed   | Cost of  |
|--|---|--|----------|
| (Copy from table above.)   | (Copy from table above.)  | (Refer to Action Steps above as appropriate.)                            | Resource |
| Organizational Structure and Implementation     Processes for District Services. | A.1. Obtain organizational structure review services through a consultant including a summary report with recommendations | Consulting services to provide organizational structure review services. | \$86,800 |
|  |   |  |          |
|  |   |  |          |
|  |   |  |          |
| Total IEPI Resource Request  |   |  |          |
| (not to exceed \$200,000 per college)  |   |  |          |

| Approval                  |       |  |  |  |  |
|---------------------------|-------|--|--|--|--|
| Chief Executive Officer   |       |  |  |  |  |
| Name:                     |       |  |  |  |  |
| Signature or E-signature: | Date: |  |  |  |  |

| Collegial Consultation with the Academic Senate              |       |  |  |  |  |
|--|-------|--|--|--|--|
| Academic Senate President                                    |       |  |  |  |  |
| (As applicable; duplicate if needed for district-level I&EP) |       |  |  |  |  |
|  |       |  |  |  |  |
| Name:  |       |  |  |  |  |
| Signature or   |       |  |  |  |  |
| E-signature:   | Date: |  |  |  |  |