

VENTURA COUNTY COMMUNITY COLLEGE DISTRICT  
2018-2019 ADOPTION BUDGET  
GENERAL FUND - UNRESTRICTED

EDUCATION PROTECTION ACT (EPA) FUNDS \*

		2017-18 ADOPTION BUDGET	2017-18 ACTUAL EXPENDITURES	2018-19 ADOPTION BUDGET
8000	REVENUES	18,814,910	19,801,414	23,069,822
1000	FACULTY SALARIES	13,031,954	13,722,379	15,913,177
3000	EMPLOYEE BENEFITS	5,782,956	6,079,035	7,156,645
4000	SUPPLIES & MATERIALS		-	-
5000	OTHER OPERATING EXP		-	-
6000	CAPITAL OUTLAY		-	-
7000	TRANSFERS IN/OUT		-	-
	TOTAL BUDGETED EXPENDITURES	18,814,910	19,801,414	23,069,822

\* These funds are not additional resources, but are a part of total General Fund - Unrestricted appropriation. All of the funds are spent on faculty salaries and benefits for instructional activities (Activity Code 0100-5900.)