VENTURA COUNTY COMMUNITY COLLEGE DISTRICT MEASURE S BOND PROJECTS - EXHIBIT B NUMBERED(SEE NOTE)

COUNTYWIDE PROJECTS FOR PUBLIC SAFETY INSTRUCTION

Estimated Cost: \$23,905,124

- 1 Construct Regional Fire, Sheriff & Police Education and Training Academy, including classroom and instructional facilities and equipment for Sheriff and Fire Training Academies, and replace outdated electrical and utility systems
- SITE PLANNING AND DEVELOPMENT
- 3 DISTRICTWIDE PLANNING AND DEVELOPMENT

MOORPARK COLLEGE REPAIR & IMPROVEMENT PROJECTS

Estimated Costs: \$104,239,503

- 4 Expand Learning Resources and Telecommunications Center by improving library space and computer classrooms
- 5 Add classrooms and lecture halls by converting old library space
- 6 Complete site improvements, upgrade fire safety and security alarm systems
- 7 Construct Academic and Computer Center, including adding computer science labs and other classrooms
- 8 Construct classrooms for the new Conejo Education Center, a joint project with the Conejo Valley Unified School District to serve the TO community
 9 Construct a Joint Instructional Center with Moorpark Unified School District for college classrooms accessible to high school students
- 10 Construct a Simi Valley Education Center
- 11 Construct Health Sciences and math classrooms and lecture halls
- 12 Expand Student Services Facility for counseling, financial aid, other services
- 13 Repair old classrooms
- 14 Expand Student Center
- 15 Construct Child Development Center
- 16 Refurbish physical education facilities
- 17 Expand animal science education center to address student enrollment demand
- 18 Construct new operations and warehouse facilities
- 19 Build parking structure to alleviate neighborhood traffic congestion
- 20 Construct Fine Arts building
- 21 Expand Music Building
- 22 Retire capital financing
- 23 CAMPUS PLANNING AND DEVELOPMENT
- 24 DISTRICTWIDE PLANNING AND DEVELOPMENT
- 25 INFRASTRUCTURE NECESSARY TO SUPPORT SPECIFIED CAMPUS PROJECTS

OXNARD COLLEGE REPAIR & IMPROVEMENT PROJECTS

Estimated Costs: \$110,983,187

- 26 Construct additional classrooms, labs, lecture halls; replace old portables (Buildings A, B, C)
- 27 Renovate Library & Learning Resource Center to bring library to current state standards
- 28 Construct Health Sciences Building and Instructional Media Facility, including adding more classrooms and labs
- 29 Renovate aging campus infrastructure by installing new wiring/electrical systems for technology
- 30 Construct High Tech Building, including classrooms, lecture halls, labs
- 31 Refurbish student facilities, expand bookstore
- 32 Construct Student Services Building to address overcrowding
- 33 Replace aging Child Development Center portables with improved, permanent facilities
- 34 Construct Performing Arts classroom and auditorium, including expanding teaching/performance space
- 35 Replace inadequate Health & Safety Building (Student Health Center) with safe facilities
- 36 Renovate athletic fields for safety compliance
- 37 Add new parking structure for pedestrian, vehicular safety
- 38 Construct maintenance warehouse
- 39 Retire capital financing
- 40 CAMPUS PLANNING AND DEVELOPMENT
- 41 DISTRICTWIDE PLANNING AND DEVELOPMENT
- 42 INFRASTRUCTURE NECESSARY TO SUPPORT SPECIFIED CAMPUS PROJECTS

VENTURA COLLEGE REPAIR & IMPROVEMENT PROJECTS

Estimated Costs: \$117,220,000

- 43 Renovate 37 year old G Building/Auditorium, including replacing antiquated electrical, heating, ventilation, plumbing and lighting systems
- 44 Replace outdated Health Science Building (Nursing, Paramedics, Emergency Medical Technician and Certified Nursing Assistant Programs), including adding labs, lecture halls, classrooms
- 45 Replace Portables and build General Purpose Education Building for permanent classrooms, labs, lecture halls
- 46 Construct Advanced Technology Education Training Building by building permanent classrooms, lecture halls, computer labs
- 47 Construct and upgrade science classrooms and labs
- 48 Complete construction of Learning Resource Center/library
- 49 Upgrade Financial Aid, Disabled Student Services, Counseling, Student Services and Communications Building
- 50 Construct Santa Clara Valley Advanced Technology Education Center including classrooms, computer labs, library, and Child Care Center
- 51 Renovate athletic facility for health/safety, upgrade physical education facilities
- 52 Upgrade electrical and utility systems
- 53 Improve Fine Arts lab, Art Classroom Building H
- 54 Renovate maintenance and operations facilities, including storage
- 55 Construct and renovate parking facilities
- 56 Renovate auxiliary services and Student Counseling Center
- 57 Retire capital financing
- 58 CAMPUS PLANNING AND DEVELOPMENT
- 59 DISTRICTWIDE PLANNING AND DEVELOPMENT
- 60 INFRASTRUCTURE NECESSARY TO SUPPORT SPECIFIED CAMPUS PROJECTS

Note: The projects in CAPS were not itemized in Exhibit B but are integral and necessary activities relative to the bond program. These planning, development and infrastructure costs will be allocated to the projects that received benefit; project budgets include these costs.