Actual FTES: 2,008

FY 15 VCCCD FTES

Target = 25,764
Campus Projection = 26,263

We are 23,756 FTES Short of Target
We are 24,255 FTES Short of Campus Projection

Actual FTES: Current FTES as of report date
Target: Summer Base + Fall Base + Spring Base + Growth = Target
Campus Projection: Projection provided by campus at beginning of fiscal year

6/23/2014
FY 15 Moorpark College FTES

Actual FTES 798

Summer BASE 760
Fall BASE 5,286
Spring BASE 4,809
Growth 310
Unfunded

Target = 11,165
Campus Projection = 11,173

We are 10,367 FTES Short of Campus Target
We are 10,375 FTES Short of Campus Projection

Actual FTES: Current FTES as of report date
Target: Summer Base + Fall Base + Spring Base + Growth = Target
Campus Projection: Projection provided by campus at beginning of fiscal year

6/23/2014
Actual FTES: Current FTES as of report date
Target: Summer Base + Fall Base + Spring Base + Growth = Target
Campus Projection: Projection provided by campus at beginning of fiscal year

Target = 4,768
Campus Projection = 5,054
We are **4,318** FTES Short of Target
We are **4,604** FTES Short of Campus Projection
Target = 9,831
Campus Projection = 10,036

We are 9,071 FTES Short of Target
We are 9,276 FTES Short of Campus Projection

Actual FTES: Current FTES as of report date
Target: Summer Base + Fall Base + Spring Base + Growth = Target
Campus Projection: Projection provided by campus at beginning of fiscal year