

VENTURA COUNTY COMMUNITY COLLEGE DISTRICT
 2015-2016 ADOPTION BUDGET
 GENERAL FUND - UNRESTRICTED

EDUCATION PROTECTION ACT (EPA) FUNDS *

		2014-15 ADOPTION BUDGET	2014-15 ACTUAL	2015-16 ADOPTION BUDGET
8000	REVENUES	19,891,898	22,958,164	21,050,426
1000 - 3000	SALARIES & BENEFITS	19,891,898	22,958,164	21,050,426
4000	SUPPLIES & MATERIALS	-	-	-
5000	OTHER OPERATING EXP	-	-	-
6000	CAPITAL OUTLAY	-	-	-
7000	TRANSFERS IN/OUT	-	-	-
	TOTAL EXPENDITURES	19,891,898	22,958,164	21,050,426

* These funds are not additional resources, but are a part of total General Fund - Unrestricted appropriation