



**Wednesday, July 20, 2016**  
**Citizens Oversight Committee**

**Order of the Agenda**  
**Ventura County Community College District**  
**Fire Academy**  
**Conference Room**  
**104 Durley Avenue**  
**Camarillo, CA 93010**  
**3:00 p.m. - 4:30 p.m.**

**1. Call to Order**

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1.01 Call to Order.

**2. Public Comments**

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2.01 Chair will ask for public comments. Pursuant to the federal Americans with Disabilities Act, if you need any special accommodation or assistance to attend or participate in the meeting, please direct your written request, as far in advance of the meeting as possible, to the Office of Chancellor Bernard Luskin, VCCCD, 255 W. Stanley Avenue, Suite 150, Ventura, CA.

**3. Committee Agenda**

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3.01 Changes to the Agenda.

3.02 This item presents for approval the minutes of the April 20, 2016 Citizens Oversight Committee Meeting.

**4. Fiscal Business**

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4.01 This item presents for review and acceptance the report of expenditures and Bond Interest earned as of June 30, 2016.

**5. New Business**

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5.01 This item presents for review an overview of construction status of all Bond Measure S Projects as of July 13, 2016.

5.02 This item presents for review and acceptance a report of Board of Trustees actions taken involving bond funds.

5.03 ONGOING DISCUSSION: CLOSE OF BOND - PUBLIC REPORT

**6. Adjournment**

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6.01 The chair will adjourn the meeting.

**Citizens Oversight Committee  
Oxnard College  
Presidents Conference Room  
Wednesday, April 20, 2016  
MINUTES  
*draft***

**Committee Members in Attendance:** Jim Stueck, Dennis Gaiser, Charles Sandlin, Arthur Valenzuela

**Others in Attendance:** Jay Sullivan, Dick Jones, Dave Keebler, Conni Bittinger (note taker)

**1. Call to Order**

**Information: 1.01 Call to Order.**

Jim Stueck called the meeting to order at 3:15 p.m. A quorum was established. Introductions were made around the room.

**2. Public Comments**

There were no public comments.

**3. Committee Agenda**

**Information: 3.01 Changes to the Agenda.**

No changes to the agenda were made.

**Action, Consent (Action), Minutes: 3.02 This item presents for approval the minutes of the July 15, 2015, October 21, 2015 and January 20, 2016 Citizens Oversight Committee Meeting.**

July 15, 2015, October 21, 2015 and January 20, 2016 minutes were approved with no changes.

**4. Fiscal Business**

**Information: 4.01 This item presents for review and acceptance the report of expenditures and Bond Interest earned as of March 31, 2016.**

The committee looked through the report. Emily Day is not in attendance to answer any questions. She asked that if there are questions, to direct them to her via email.

**5. New Business**

**Information: 5.01 This item presents for review an overview of construction status of all Bond Measure S Projects as of April 12, 2016.**

Dick Jones told the committee that the Dental hygiene chairs will be going in Tuesday. VC Applied Science is complete and will be going to the Board next month. Jay Sullivan commended Heery for only having 3% on change orders for the applied science.

**Information: 5.02 This item presents for review and acceptance a report of Board of Trustees actions taken involving bond funds.**

No questions were asked.

**Discussion: 5.03 ONGOING DISCUSSION: CLOSE OF BOND - PUBLIC REPORT**

The committee would like to invite Sherice Bellamy to the next meeting to discuss the report being put together. Conni Bittinger will send Dave Keebler a PowerPoint that was done regarding the Measure S Bond as a point of reference.

**6. Adjournment (Tour of new buildings lead by Bob Sube)**

**Action, Minutes: 6.01 The chair will adjourn the meeting.**

Next meeting is July 20, 2016 at the Oxnard College Fire Academy Conference Room.

# CITIZENS' OVERSIGHT COMMITTEE MEETING

JULY 20, 2016



MEASURE S BOND FINANCIAL STATUS REPORT  
AS OF JUNE 30, 2016



**MOORPARK COLLEGE  
MEASURE S BOND PROJECT STATUS  
AS OF JUNE 30, 2016**

Projects under construction are highlighted in yellow.

PROJECT DESCRIPTION	EXHIBIT B #	CURRENT BUDGET*	EXPENDED/ ENCUMBERED TO DATE	AVAILABLE BALANCE
LRTC CONSTRUCTION COSTS (SUPPL TO STATE FUNDS)	4	5,413,926	5,413,926	0
CHILD DEVELOPMENT CENTER (SUPPL TO STATE FUNDS)	15	5,567,186	5,567,186	0
RETIRE CAPITAL FINANCING/COP DEFEASANCE	22	1,748,690	1,748,690	0
DISTRICTWIDE PLANNING & DEVELOPMENT COSTS (1)	24	0	0	0
CAMPUSWIDE PLANNING & DEVELOPMENT COSTS (1)	23	0	0	0
FACILITIES MASTER PLAN (1)	23	0	0	0
NORTH PARKING LOT RENOVATION	6/19	2,306,407	2,306,407	0
EATM STORM DRAIN PROJECT-ENGINEERING STUDY	17/25	1,112,261	1,112,261	0
MAINTENANCE WAREHOUSE	18	1,040,464	1,040,464	0
TRACK & FIELD PROJECT	16	3,196,309	3,196,309	0
INFRASTRUCTURE ELECTRICAL SYSTEM UPGRADES	25	8,470,920	8,470,920	0
EATM COMPLEX	17	13,097,391	13,097,391	0
HEALTH/SCIENCE COMPLEX	11	14,835,573	14,835,573	0
LIBRARY RENOVATION	5	6,767,272	6,767,272	0
ACADEMIC CENTER	7	24,121,680	24,121,680	0
TELEPHONE DATA SWITCH	25	1,494,847	1,494,847	0
PE FACILITIES RENOVATION/EXPANSION	16	1,157,596	1,157,596	0
PARKING STRUCTURE	19	16,230,677	16,230,677	0
UNALLOCATED SPECIAL REPAIRS	N/A	55,477	55,477	0
MC GYM RENOVATION	16	1,229,454	69,038	1,160,415
PE OFFICE ANNEX	16	433,396	433,396	0
CONCRETE WALKWAY REPAIRS	6	405,000	405,000	0
INF PIPED UTILITY SYSTEM UPGRADE	25	1,221,510	1,221,510	0
INF IMPROVEMENTS TO CAMPUS SITE FINISHES	25	0	0	0
REPLACE REPAIR STORM DRAINS	25	37,881	37,881	0
REPLACE FIRE ALARM CW PH II	6	158,745	158,745	0
CONEJO VALLEY SATELLITE	8	8,352	8,352	0
ADMIN BLDG RENOVATE/EXPANSION	12	1,362	1,362	0
STUDENT UNION MODERNIZATION	14	22,671	22,671	0
NEW FINE ARTS & MUSIC FACILITY	20	48,165	48,165	0
MC ROOFING PROJECTS		1,170,000	1,170,000	0
ALLOCATED/NON DESIGNATED BOND REVENUE		0	0	0
TOTAL MOORPARK PROJECTS		111,353,215	110,192,799	1,160,415

NOTE:

(1) CAMPUS AND DISTRICTWIDE PLANNING & DEVELOPMENT COSTS HAVE NOW ALL BEEN ALLOCATED

\*PER REVISED CLUSTER OF PRIORITIES (4/18/06), WHICH INCLUDED BUDGETS FOR FUNDS EXPENDED ON CURRENTLY DELAYED OR ABANDONED PROJECTS, BUDGETS MAY ALSO BE MODIFIED FOR ANY SUBSEQUENT TRANSFERS APPROVED BY THE BOARD ALSO PER BOT APPROVED ITEM #16.02 (11/11/14) APPROVAL OF CHANGE IN ACCOUNTING PROCEDURE, ALL REMAINING PROJECT FUNDS ON CLOSEOUT OF MC PROJECTS HAVE BEEN MOVED TO THE MC GYM RENOVATION.

Oxnard College  
Current Project Budget  
As of June 30, 2016

**LRC Renovation**  
Exhibit B Ref # 27

Project Category		Current Budget (a)	Cumulative Expenditures	Encumbrances	Unencumbered Budget
<b>Indirect Planning Costs:</b>					
Project Planning & Development	(b)	643,986	-	643,986	-
<b>Direct Project Costs:</b>					
Project Management & Other Costs		658,627	583,845	923	73,859
Preconstruction and Design		997,142	1,019,104	41,689	(63,651)
Testing, Inspections, & Other Costs		547,135	324,851	54,262	168,022
Construction		5,725,337	4,981,336	820,386	(76,385)
Furniture, Fixtures & Equipment		125,000	-	-	125,000
<b>Total</b>		<b>8,697,227</b>	<b>6,909,135</b>	<b>1,561,246</b>	<b>226,845</b>

(a) - All budgets developed by Heery International

(b) - Indirect/P&D costs include program/project management services, general legal services, Facilities Master Plan, EIR, etc. They are non-project specific. All projects will benefit and share costs proportionately. Total estimated cost/load is fully encumbered.

VENTURA COLLEGE  
MEASURE S BOND PROJECT STATUS  
AS OF JUNE 30, 2016

Projects under construction are highlighted in yellow.

PROJECT DESCRIPTION	EXHIBIT B #	CURRENT BUDGET*	EXPENDED/ ENCUMBERED TO DATE	AVAILABLE BALANCE
LRC CONSTRUCTION (SUPPL TO STATE FUNDS)	48	2,845,000	2,651,543	193,457
LRC SECONDARY & TERTIARY EFFECTS	48	4,935,000	4,658,165	276,835
MODERNIZATION APP, S & DP BUILDINGS	47	4,765,799	4,490,356	275,443
MODERNIZATION F BUILDING (COMMUNICATIONS)	49	425,335	391,930	33,405
RETIRE CAPITAL FINANCING/COP DEFEASANCE	57	2,237,873	2,237,873	0
DISTRICTWIDE PLANNING AND DEVELOPMENT COSTS (1)	59	0	5,102,970	-5,102,970
CAMPUSWIDE PLANNING & DEVELOPMENT COSTS (1)	58	0	787,240	-787,240
RENOVATE ATHLETIC FACILITIES	51	10,697,665	10,089,500	608,165
FACILITIES MASTER PLAN (1)	58	0	663,513	-663,513
APPLIED SCIENCE BUILDING	47	14,758,231	13,937,723	820,508
M & O RENOVATION	54	5,277,991	4,852,178	425,813
INFRASTRUCTURE FIRE ACCESS ROAD	60	28,317	28,317	0
INF ELECTRICAL SYSTEMS UPGRADE	60	864,582	686,521	178,061
SCIENCE BUILDING UPGRADES	47	185,000	171,362	13,638
RENOVATE THEATER BUILDING G	43	16,541,064	15,554,483	986,580
ADVANC'D TECH/GEN'L PURPOSE CLSSRMS & HEALTH SCI CTR	46	46,245,884	43,646,695	2,599,189
TELEPHONE DATA SWITCH	60	1,510,000	1,423,568	86,432
FOOD SERVICE RENOVATION	56	2,075,000	1,936,849	138,151
PAINTING OF H BUILDING	53	12,910	12,910	0
WEST PARKING LOT RENOVATION	55	57,368	51,411	5,957
EAST PARKING LOT RENOVATION	55	1,645,000	1,526,782	118,218
UNALLOCATED SPECIAL REPAIRS	N/A	228,637	0	228,637
STUDIO ARTS H BUILDING MODERNIZATION	53	6,252,197	5,408,287	843,910
SHERIFF FACILITY	1	969,955	969,955	0
INF PIPED UTILITY SYSTEMS	60	380,000	339,944	40,056
INF IMPROVEMENTS TO CAMPUS SITE FINISHES	60	20,000	2,227	17,773
IMPROVEMENTS TO EXISTING BUILDINGS	60	0	0	0
REPLACE ELECTRICAL TRANSFORMER	52	53,157	53,157	0
RE-ROOF H BLDG FINE ARTS #14	53	106,583	106,583	0
RE-ROOF F BLDG #42	49	61,822	61,822	0
REPLACE ROOFS DP & APP BLDG #10, #3	47	66,084	66,084	0
REPLACE HVAC UNITS F BLDG- #42	49	122,346	122,346	0
REPLACE HVAC UNITS H BLDG FINE ARTS #14	53	0	0	0
REPLACE HVAC UNITS - BLDG #2 ADMIN	52	187,730	187,730	0
REPLACE ROOF BLDG #45 AQUATIC FACILITY	51	99,517	99,517	0
REPLACE ELECT TRNSFR BLDG #5 FOOD SVCS	52	70,425	70,425	0
PAINT EXTERIOR SCIENCE BLDG #4	47	54,088	54,088	0
REPLACE ELECT TRNSFR Q BLDG 25	52	457,379	457,379	0
SWIMMING POOL REPAIR	51	868,005	815,323	52,682
SCIENCE/ARTS FACILITY	47	125,000	107,453	17,547
STORAGE WAREHOUSE	54	64,632	64,632	0
ALLOCATED/NON DESIGNATED BOND INTEREST		21,211	0	21,211
TOTAL VENTURA PROJECTS		125,316,786	123,888,840	1,427,946

NOTE

(1) CAMPUS AND DISTRICTWIDE PLANNING & DEVELOPMENT COSTS WILL BE ALLOCATED BASED ON PROPORTIONATE COST; THEY HAVE BEEN BUILT INTO EACH PROJECT BUDGET (EXCLUDING COP DEFEASANCE)

\*PER REVISED CLUSTER OF PRIORITIES (4/18/06), WHICH INCLUDED BUDGETS FOR FUNDS EXPENDED ON CURRENTLY DELAYED OR ABANDONED PROJECTS, BUDGETS MAY ALSO BE MODIFIED FOR ANY SUBSEQUENT TRANSFERS APPROVED BY THE BOARD

Ventura College  
Current Project Budget  
As of June 30, 2016

**M & O Renovation**  
Exhibit B Ref # 54

Project Category		Current Budget (a)	Cumulative Expenditures	Encumbrances	Unencumbered Budget
<b>Indirect Planning Costs:</b>					
Project Planning & Development	(b)	289,595	-	289,595	-
<b>Direct Project Costs:</b>					
Project Management & Other Costs		623,049	614,259	0	8,790
Preconstruction and Design		710,497	617,034	-	93,463
Testing, Inspections, & Other Costs		195,322	186,207	-	9,115
Construction		3,409,528	3,429,220	-	(19,692)
Furniture, Fixtures & Equipment		50,000	5,458	-	44,542
<b>Total</b>		5,277,991	4,852,178	289,595	136,218

(a) - All budgets developed by Heery International

(b) - Indirect/P&D costs include program/project management services, general legal services, Facilities Master Plan, EIR, etc. They are non-project specific. All projects will benefit and share costs proportionately. Total estimated cost/load is fully encumbered.

Ventura College  
Current Project Budget  
As of June 30, 2016

**Modernization Studio Arts Building H**  
Exhibit B Ref # 53

Project Category		Current Budget (a)	Cumulative Expenditures	Encumbrances	Unencumbered Budget
<b>Indirect Planning Costs:</b>					
Project Planning & Development	(b)	336,013	-	336,013	-
<b>Direct Project Costs:</b>					
Project Management & Other Costs		324,306	546,031	-	(221,725)
Preconstruction and Design		413,500	383,879	39,587	(9,966)
Testing, Inspections, & Other Costs		389,635	224,866	48,561	116,208
Construction		4,688,743	3,620,740	473,294	594,709
Furniture, Fixtures & Equipment		100,000	60,919	10,410	28,671
<b>Total</b>		6,252,197	4,836,435	907,865	507,897

(a) - All budgets developed by Heery International

(b) - Indirect/P&D costs include program/project management services, general legal services, Facilities Master Plan, EIR, etc. They are non-project specific. All projects will benefit and share costs proportionately. Total estimated cost/load is fully encumbered.



MEASURE S BOND INTEREST AND EARNED INCENTIVE REVENUES  
EARNED THROUGH 4TH QUARTER FY16 (JUNE 30, 2016)

			MOORPARK	OXNARD	VENTURA	CAM SAFETY	G/T
TOTAL CUMULATIVE INTEREST ALLOCATED TO SITES			7,113,711.65	7,590,569.93	8,029,881.43	1,623,780.61	24,357,943.62
% OF CUMULATIVE INTEREST ALLOCATED TO SITE *			0.292	0.312	0.330	0.067	
% OF CUMULATIVE INTEREST ALLOCATED TO SITES AFTER MC AND CC CLOSEOUT**				0.486	0.514		
DESIGNATIONS TO SPECIFIC PROJECTS:		PROJECT ORG #					
MC PARKING STRUCTURE		19125	6,733,112.96				6,733,112.96
MC LIBRARY RENOVATION		19118	323,001.17				323,001.17
MC PE FACILITIES RENOVATION		19123	23,921.77				23,921.77
MC UNALLOCATED SPECIAL REPAIRS		19132	33,675.75				33,675.75
OC PERFORMING ARTS CLASSROOM		29117		610,142.00			610,142.00
OC LRC NEW CONSTRUCTION		26124		33,258.05			33,258.05
OC COMMUNITY STUDENT SERVICES CENTER		29026		36,488.11			36,488.11
OC STUDENT SERVICES CENTER		29120		1,051,702.33			1,051,702.33
OC LRC RENOVATION		29127		150,643.79			150,643.79
OC NEW DENTAL HYGIENE FACILITY		29140		5,688,280.39			5,688,280.39
VC APPLIED SCIENCE BUILDING		39110			6,853,765.00		6,853,765.00
VC M & O RENOVATION		39111			981,267.61		981,267.61
VC INFRASTRUCTURE ELECTRICAL SYSTEM UPGRADES		39115			37,813.38		37,813.38
VC THEATER BUILDING G RENOVATION		39117			38,599.96		38,599.96
VC GENERAL PURPOSE AND HIGH TECH FACILITY		39120			62,043.91		62,043.91
VC STUDIO ARTS BUILDING		39140			35,180.86		35,180.86
CAMARILLO FIRE/SHERIFF TRAINING ACADEMY		89106				1,623,780.61	1,623,780.61
TOTAL ALLOCATIONS TO SPECIFIC PROJECTS-DESIGNATED			7,113,711.65	7,570,514.67	8,008,670.72	1,623,780.61	24,346,677.65
BALANCE OF INTEREST AVAILABLE BUT NOT DESIGNATED TO A PROJECT				20,055.26	21,210.71	-	41,265.97

\* THIS IS IN THE SAME PROPORTION AS THE ORIGINAL MEASURE S FUNDING AND IS CONSISTENT WITH BOARD ACTION

\*\*THIS IS IN THE SAME PROPORTION AS ORIGINAL FUNDING AFTER BOT APPROVAL OF CLOSEOUT OF MC AND CC SITES AS OF 12/31/14

**VENTURA COUNTY COMMUNITY COLLEGE DISTRICT (VCCCD)**  
**STATUS of MEASURE S PROJECTS**  
**July 13, 2016**

<b>Moorpark College</b>	<b>Status</b>	<b>Comments</b>
<b>Completed Projects</b>		
Retire Capital Funding	Completed	
Parking Lots AA, A, B, C, D & E	Completed	
Track & Field	Completed	
Augment LRT Building	Completed	
Maintenance Warehouse	Completed	
Child Development Center	Completed	
Master Plan	Completed - costs pro-rated to projects	
Library Renovation	Completed	
EIR	Completed - costs pro-rated to projects	
PE Building (Bleacher Replacement)	Completed	
Electrical Infrastructure Upgrades	Completed	
Academic Center	Completed	
Health Science Center	Completed	
EATM	Completed	
Special Repairs	Completed	
Campus IT Equipment & Distribution	Completed	
Parking Garage	Completed	
Gas Infrastructure Upgrades	Completed	
Renovation to Fountain Hall	Completed	
<b>Oxnard College</b>		
<b>Completed Projects</b>		
Retire Capital Funding	Completed	
Augment CSSC Building	Completed	
Child Development Center Renovation	Completed	
Master Plan	Completed - costs pro-rated to projects	
EIR	Completed - costs pro-rated to projects	
North Parking Lot & Storm Drain Improvements	Completed	
Electrical System Upgrades	Completed	
Gymnasium Renovation	Completed	
LRC IT Room Expansion	Completed	
Infrastructure (Storm, Water & Sewer)	Completed	
Child Development Center Parking Lot	Completed	
Maintenance Warehouse	Completed	
Athletic Facilities (Track & Field)	Completed	
Student Services Center	Completed	
Auto Tech Renovation	Completed	
Performing Arts Classroom & Auditorium	Completed	
LRC Renovation	Completed	
<b>Under Construction</b>		
Special Repairs	As Required	
Campus IT Equipment & Distribution	As Required	
Dental Hygiene Building Replacement	Punch list in progress as of June 15, 2016	
Old Library Renovation	Class Rooms ready for August, 2016 Occupancy	
<b>In Design</b>		
<b>Ventura College</b>		
<b>Completed Projects</b>		
Retire Capital Funding	Completed	
East Parking Lot Improvements	Completed	
Science Building Upgrades	Completed	
Master Plan	Completed - costs pro-rated to projects	
EIR	Completed - costs pro-rated to projects	
Augment LRC Building	Completed	
Food Service Renovation	Completed	
F Building Modernization	Completed	
Building D & CR Remodel	Completed	
Athletics Improvements	Completed	
Advanced Technology Building	Completed	
General Purpose Classroom	Completed	
Health Science Complex	Completed	
Building S Modernization	Completed	
Theatre Renovation	Completed	
<b>Under Construction</b>		
Campus IT Equipment & Distribution	As Required	
Special Repairs	As Required	
Infrastructure (Electrical, Storm, Water & Sewer)	As Required	
Applied Science Building	Completed with Board Acceptance	
Renovations to M & O Complex	Closed	
Building H Renovation (SAB)	Substantial Completion June 30, 2016	
<b>In Design</b>		
<b>Camarillo Fire &amp; Sheriff Training Facility</b>		
<b>Completed Projects</b>		
Earthwork, Utility & Retention Basin Site Work	Completed	
Fire & Sheriff Building	Completed	
Fire & Sheriff Entrance Road Improvements	Completed	
Demolition of VC Trailers	Completed	
<b>Under Construction</b>		
Site Clean-up - TCE	Work Finished; Very Close to Paperwork Completion	

**Board Actions Taken Involving Bond Funds Since Last  
Citizens Oversight Committee Meeting  
APRIL, MAY & JUNE 2016**

<b>Board Meeting</b>	<b>Action Taken</b>	<b>Campus</b>	<b>Project</b>	<b>Amount</b>
<b>April 12, 2016</b>	Acceptance of change order #12 – McGillivray Construction	OC	LRC Renovation & Seismic Upgrade	\$21,049.10
	Acceptance of change order #11 – PUB Construction Company, Inc.	OC	Dental Hygiene	\$29,183.54
	Acceptance of change order #10 – McGillivray Construction	VC	Studio Art Building	\$1,306.00
	Acceptance of change order #11 – Woodcliff Corporation	VC	Applied Science	\$9,079.00
	Approval of substitution of T.E. Acosta Plastering w/Hacienda Plastering	OC	Dental Hygiene	N/A
	Approval of budget transfers	FSTA/OC/VC	Fire Sheriff/Dental Hygiene/ Studio Arts	See attached
<b>May 10, 2016</b>	Acceptance of change order #13 – McGillivray Construction	OC	LRC Renovation & Seismic Upgrade	\$36,435.29
	Acceptance of change order #13 – Woodcliff Corporation	VC	Applied Science	\$134,253.00
	Acceptance of change order #11– McGillivray Construction	VC	Studio Arts Building	\$1,540.00
	Approval of budget transfers	VC	Applied Science Electrical System Upgrade	\$45,000.00 <\$45,000.00>
	Acceptance of completion of contract with Woodcliff Construction	VC	Applied Science	N/A
<b>June 14, 2016</b>	Acceptance of change order #14 – McGillivray Construction	OC	LRC Renovation and Seismic Upgrade	\$43,512.41
	Acceptance of change order #2 – McGillivray Construction	VC	Studio Arts Building	\$9,786.00



#### Agenda Item Details

Meeting Apr 12, 2016 - Board of Trustees Meeting

Category 7. Consent Calendar: Business Services/Capital Planning

Subject 7.12 Approval of budget transfers from Project #89106, Camarillo Fire/Sheriff Training Academy, to Project #29140, Oxnard College Dental Hygiene, and Project 39140, Ventura College Studio Arts - all Measure S Funded Projects.

Access Public

Type Consent (Action)

Fiscal Impact No

Budget Source Bond Measure S funding

Recommended Action The Chancellor recommends approval.

#### Public Content

##### BACKGROUND

The Measure S program started in 2002 and is expected to continue until 2017. As projects are completed, and as the design process for new projects is finalized, the individual project's budgets need to be adjusted periodically to account for changes to the estimated total costs of the projects. The following budget transfers are proposed for Camarillo Fire/Sheriff Training Academy, Project #89106.

Project	Available Budget	Transfers	Available Budget
89106 FSTA-Fund 4341	\$ 82,663.95	< \$ 82,663.95>	\$ 0
89106 FSTA-Fund 4331	\$ 50,111.00	< \$ 50,111.00>	\$ 0
89106 FSTA-Fund 4321	\$ 13,495.00	< \$ 13,495.00>	\$ 0
29140 OC Dental Hygiene	\$ 8,066,681.39	\$ 29,253.99	\$ 8,095,935.38
39140 VC Studio Arts	\$ 6,135,180.86	\$ 117,015.96	\$ 6,252,196.82

Exhibit B Reference #1: Construct Regional Fire, Sheriff & Police Education and Training Academy, including classroom and instructional facilities and equipment for Sheriff and Fire Training Academies, and replace outdated electrical and utility systems.

Exhibit B Reference #26: Construct additional classrooms, labs, lecture halls; replace old portables (Buildings A,B,C)

Exhibit B Reference #53: Improve Fine Arts lab, Art Classroom Building H

##### Further Information

Dick Jones/Jay Sullivan