

**ANNUAL REPORT
BOND MEASURE S
VENTURA COUNTY COMMUNITY COLLEGE DISTRICT**



**RESPECTFULLY SUBMITTED BY
CITIZENS OVERSIGHT COMMITTEE**

David Fowble
Francisco Ferreyra
Barbara Thorpe
Dick Thomson (Chair)
Sandy Nirenberg

August 2014

CITIZENS OVERSIGHT COMMITTEE ANNUAL REPORT

General Overview

This 2014 annual report describes the status of the Measure S Bond Construction program first enacted into law by the voters of Ventura County in 2002.

The Citizens Oversight Committee has continued to meet on a quarterly basis at the various campus locations within the District. The Committee, although experiencing some changes in its membership, has continued in its oversight role bolstered by the collective experience of its members, many of whom were original members and who have returned to serve an additional term.

Our concerns of a year ago which centered on the economic uncertainties of the construction industry and the possible ramifications to “project delivery and the completion of ongoing projects” ,unlike other similar programs, have failed to materialize at a level which warrants particular concern. We are pleased to note that much of this is due to effective management in resolving issues quickly and expeditiously rather than allowing them to go unanswered thus avoiding unnecessary delays and litigation.

Presently, the majorities of the approved projects have been completed or are in development. Those not yet completed are either in their final stages of construction or are awaiting approvals from the Division of the State Architect to proceed to the bidding stage. At this time it is anticipated final completion of the program will occur sometime toward the end of 2017.

The Oversight Committee recognizes and supports the Districts planning to reduce overhead and management costs in response to the reduction in workload as the program comes to an end while at the same time recognizing the need to protect the few remaining projects from premature reductions in staffing and the accompanying oversight.

Further detailed information may be obtained by accessing the Ventura County Community College website, www.vcccd.edu and accessing section “Bond Measure S.”

Board Membership

Michael Wesner, Henry Lacayo, and Bonnie Weigel’s terms expired on September 30, 2013. David Fowble and Dick Thomson’s terms will expire on September 30, 2014. New members Francisco Ferreyra and Sandy Nirenberg joined the board. The current Citizens Oversight Committee is as follows:

<u>Member</u>	<u>Term Ending</u>
David Fowble	9-30-14
Dick Thomson	9-30-14
Barbara Thorpe	9-30-14
Sandy Nirenberg	3-30-16
Francisco Ferreyra	5-30-16

OXNARD COLLEGE

Completed Projects

Several Measure S projects at Oxnard College have been completed including:

- North parking Lot and Storm Drain Improvements
- Child Development Center Renovations
- Athletic Facilities – Gymnasium Renovations
- Athletic Facilities – New Track and Soccer Fields, Bleachers & Softball Field
- Existing LRC – Telephone MDF Renovations
- New Maintenance Warehouse
- Piped Utilities Systems Upgrades
- Electrical System Upgrades
- New Student Services and Food Services Center
- Renovation of the Auto Technology Building
- Performing Arts Classroom and Auditorium
- Renovation of the LRC (New Addition)

Current Projects

The Dental Hygiene building is under construction with anticipated completion in Spring of 2015. Current projects at Oxnard College include the designs for the Renovation of the Old LRC. This project is waiting for DSA approval before construction can begin.



Future Projects

The Dental Hygiene and Renovation of the Old LRC projects will be the last major Measure S projects. Depending on the amount of Measure S funds left after those projects are complete, there may be small repair projects (painting, roofing, etc.) to complete.

VENTURA COLLEGE

Completed Projects

Several Measure S projects at Ventura College have been completed including:

- Science Building Upgrades (Cadaver Room)
 - East Parking Lot Renovation
 - New LRC & Fire Access Road
 - Renovation of Building D (old Library) – Student Services Center
 - Renovation of Building B – Food Services
 - Renovation to Building F – Communications
 - Renovation to Building G-Theatre
 - Renovations to Building S (Automotive, Welding, Machine Technology)
 - Athletic Facilities- New Track and Field, Scoreboard, Exterior Bleachers (with audio and lighting systems), Concession and Restroom Facility, Track and Field Events Facilities and Equipment, and Interior Bleachers
 - Technology, General Purpose Classrooms & Health Science Center (AT/GPC/HSC) project
 - Demolition of Swimming Pool and Support Structures.
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Current Projects

Current projects at Ventura College include the new Applied Science building and Renovation of the Maintenance and Operations Building. Construction on the renovation of Building H (Fine Arts) project is scheduled to begin next year.



Maintenance and Operations Renovation, Architect Rendering



Applied Science Center, Architect Rendering

Future Projects

The new Applied Sciences building, the Renovation of Building H (Fine Arts), and the Renovation of the Maintenance and Operations Building will be the last major Measure S projects. Depending on the amount of Measure S funds left after those projects are complete, there may be small repair projects (painting, roofing, etc.) to complete.

MOORPARK COLLEGE

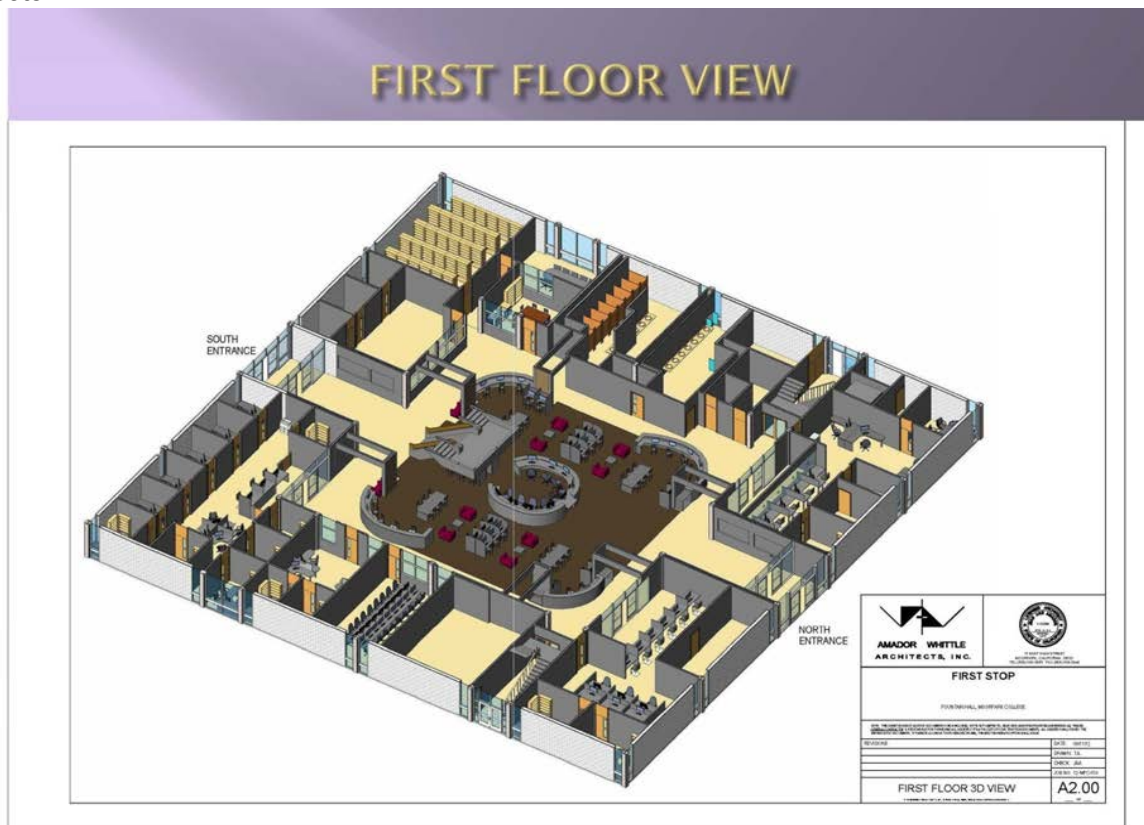
Completed Projects

Several Measure S projects at Moorpark College have been completed including:

- New LRT (Library)
- Parking Lot Renovations
- New Child Development Center
- New M & O Warehouse
- EATM Storm Drain Project
- Gymnasium Bleachers Replacement
- New Academic Center
- New Health Science Center
- Improvements to the Campus Electrical Infrastructure System
- New EATM building
- Parking Structure
- Fountain Hall Improvements
- Gas Line Distribution System

Current Projects

The improvements to the Gas Distribution System were completed in February. The new Parking Structure and Renovations to Fountain hall were completed June 2014 and are the last major Measure S Projects.



Fountain Hall Renovation, Architect's Rendering



Parking Structure, Police Station



Future Projects

The last major Measure S projects are completed. There may be small repair or other projects (painting, roofing, etc .) to complete.

CAMARILLO SITE

Completed Work

Much of the work at the Camarillo site has already been completed including:

- Phase II environmental reports
- Application to the State Department of Toxic Substance Control (DTSC) for cleanup of the TCE plume
- Demolition of the old bunkers, including recycling the concrete for use at other VCCCD locations
- Grading work for the Regional Fire, Sheriff & Police Education and Training Academy
- Radiation Testing
- Electrical & Telephone System Upgrades
- New Fire, Sheriff & Police Education and Training Academy



Current Projects

Environmental Clean-up

The site cleanup has been completed and the Consultant, Rincon Consultants, has submitted the relevant test data. The results have been reviewed by the State Department of Toxic Substance Control (DTSC). Selected activities will continue in conjunction with input and reviews from DTSC as the project nears final approval for closure.