



# VENTURA COUNTY COMMUNITY COLLEGE DISTRICT

## District Council of Administrative Services (DCAS)

**May 8, 2019 – 1:00 p.m.**  
**District Administrative Center, Thomas Lakin Board Room**

### AGENDA

- Approval of Meeting Notes – April 18, 2019
- FY19 Unbudgeted Revenue Allocation Adjustment
- FY20 Budget Narrative (DRAFT)
- FY20 Revenue Projections
- FY20 Districtwide Services
- FY20 Utilities
- FY20 Allocation model (the SCFF carryover amounts for the cost centers are less than they were in the last revision)
- FY20 Auxiliaries
  - Fund 113
  - Police Services
  - Child Development
  - Vending
  - CRM
  - Internal Services Fund
- DCAS Committee Self-Appraisal Survey Responses
- Other Business

Next meeting(s):  
9:00 a.m., May 23, 2019















































































