

2016-2017 APPORTIONMENT ATTENDANCE REPORT

Period: Recal

District: Ventura

CERTIFICATION

I, the District Chief Executive Officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and (2) all data have been reported and compiled in accordance with provisions of the Education Code and Title 5 regulations adopted by the Board of Governors and instructions on this form.

I further certify that I have determined through consultation with staff directly responsible that (1) FTES reported on this form for State apportionments includes only courses which had received individual prior approval or were part of programs with prior approval by the governing board of the district and the Chancellor's Office; (2) no attendance has been reported for: (a) courses which do not fully comply with Title 5 Section 58051.5 relative to open enrollment and participation by any person who is otherwise qualified and eligible for admission to the college, except for inmate education courses maintained pursuant to Title 5 Section 58051.6, or (b) courses excluded from State apportionments by Education Code Section 8538 or, (c) indentured apprentices in courses of related and supplemental instruction maintained pursuant to Section 3074 of the Labor Code; and (3) all FTES eligible for State support have been reported whether or not funding is available.

The original signature of the district Chief Executive Officer is required.

Chief Executive Officer: Dr. Greg Gillespie

JCF Signature:  _____
Signature Date: 9/21/17

Electronic Certification Date: Monday, September 18, 2017

District Contact Person: John Cooney

Title: Data Analyst

Phone: (805) 652-5564

E-Mail: jcooney@vcccd.edu

Please return completed form to:

**CALIFORNIA COMMUNITY COLLEGES CHANCELLOR'S OFFICE
FISCAL SERVICES UNIT
1102 Q STREET, 4th Floor
SACRAMENTO, CA 95811-6511**

2016-2017 APPORTIONMENT ATTENDANCE REPORT

Period: Recal

District: Ventura

PART I. FULL-TIME EQUIVALENT STUDENTS

State Residents (and Nonresidents Attending Noncredit Courses)	
Attendance FTES	Factored FTES

Summer Intersession (Summer 2016 Only)

1. Noncredit (Parts IV.A.1 + VII.A.3)	1.08	1.08
2. Credit (Parts III.A.1 + VI.A.1)	1,277.50	1,277.50

Summer Intersession Courses (Summer 2017 Prior to July 1, 2017)

1. Noncredit (Parts IV.B.1 + VII.B.3)	0.00	0.00
2. Credit (Parts III.B.1 + VI.B.2 + VI.B.1)	707.42	707.42

Primary Terms (Exclusive of Summer Intersession)

1. Census Procedure Courses

(a) Weekly Census Contact Hours (Part II)	18,368.32	18,368.32
(b) Daily Census Contact Hours (Part III)	1,415.61	1,415.61

2. Actual Hours of Attendance Procedure Courses

(a) Noncredit (Part IV.C)	71.15	71.15
(b) Credit (Part IV.D)	615.76	615.76

3. Alternative Attendance Accounting Procedure Courses

(a) Weekly Census Procedure Courses (Part V)(Credit)	2,178.70	2,178.70
(b) Daily Census Procedure Courses (Part V)(Credit)	771.33	771.33
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C)	0.00	0.00

Total FTES

Total Credit FTES	25,334.64	25,334.64
Total Noncredit FTES	72.23	72.23
Total FTES	25,406.87	25,406.87

Supplemental Information	FTES
Inservice Training Courses	136.09
Basic Skills Courses and Immigrant Education (Noncredit)	9.31
Basic Skills Courses and Immigrant Education (Credit)	989.57

2016-2017 APPORTIONMENT ATTENDANCE REPORT

Period: Recal

District: Ventura

PART I. FULL-TIME EQUIVALENT STUDENTS

Nonresidents	
Attendance FTES	Factored FTES

Summer Intersession (Summer 2016 Only)

1. Noncredit (Parts IV.A.1 + VII.A.3)	0.00	0.00
2. Credit (Parts III.A.1 + VI.A.1)	19.78	19.78

Summer Intersession Courses (Summer 2017 Prior to July 1, 2017)

1. Noncredit (Parts IV.B.1 + VII.B.3)	0.00	0.00
2. Credit (Parts III.B.1 + VI.B.2 + VI.B.1)	8.25	8.25

Primary Terms (Exclusive of Summer Intersession)

1. Census Procedure Courses

(a) Weekly Census Contact Hours (Part II)	278.05	278.05
(b) Daily Census Contact Hours (Part III)	28.47	28.47

2. Actual Hours of Attendance Procedure Courses

(a) Noncredit (Part IV.C)	0.00	0.00
(b) Credit (Part IV.D)	6.75	6.75

3. Alternative Attendance Accounting Procedure Courses

(a) Weekly Census Procedure Courses (Part V)(Credit)	19.37	19.37
(b) Daily Census Procedure Courses (Part V)(Credit)	9.68	9.68
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C)	0.00	0.00

Total FTES

Total Credit FTES	370.35	370.35
Total Noncredit FTES	0.00	0.00
Total FTES	370.35	370.35

2016-2017 APPORTIONMENT ATTENDANCE REPORT

Period: Recal

College: Moorpark College

PART I. FULL-TIME EQUIVALENT STUDENTS

State Residents (and Nonresidents Attending Noncredit Courses)	
Attendance FTES	Factored FTES

Summer Intersession (Summer 2016 Only)

1. Noncredit (Parts IV.A.1 + VII.A.3)	0.71	0.71
2. Credit (Parts III.A.1 + VI.A.1)	526.89	526.89

Summer Intersession Courses (Summer 2017 Prior to July 1, 2017)

1. Noncredit (Parts IV.B.1 + VII.B.3)	0.00	0.00
2. Credit (Parts III.B.1 + VI.B.2 + VI.B.1)	280.41	280.41

Primary Terms (Exclusive of Summer Intersession)

1. Census Procedure Courses

(a) Weekly Census Contact Hours (Part II)	8,293.41	8,293.41
(b) Daily Census Contact Hours (Part III)	577.70	577.70

2. Actual Hours of Attendance Procedure Courses

(a) Noncredit (Part IV.C)	16.82	16.82
(b) Credit (Part IV.D)	150.38	150.38

3. Alternative Attendance Accounting Procedure Courses

(a) Weekly Census Procedure Courses (Part V)(Credit)	847.07	847.07
(b) Daily Census Procedure Courses (Part V)(Credit)	257.92	257.92
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C)	0.00	0.00

Total FTES

Total Credit FTES	10,933.78	10,933.78
Total Noncredit FTES	17.53	17.53
Total FTES	10,951.31	10,951.31

Supplemental Information	FTES
Inservice Training Courses	0.00
Basic Skills Courses and Immigrant Education (Noncredit)	4.26
Basic Skills Courses and Immigrant Education (Credit)	75.40

2016-2017 APPORTIONMENT ATTENDANCE REPORT

Period: Recal

College: Moorpark College

PART I. FULL-TIME EQUIVALENT STUDENTS

	Nonresidents	
	Attendance FTES	Factored FTES
Summer Intersession (Summer 2016 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3)	0.00	0.00
2. Credit (Parts III.A.1 + VI.A.1)	10.56	10.56
Summer Intersession Courses (Summer 2017 Prior to July 1, 2017)		
1. Noncredit (Parts IV.B.1 + VII.B.3)	0.00	0.00
2. Credit (Parts III.B.1 + VI.B.2 + VI.B.1)	4.29	4.29
Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II)	154.80	154.80
(b) Daily Census Contact Hours (Part III)	11.39	11.39
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C)	0.00	0.00
(b) Credit (Part IV.D)	4.56	4.56
3. Alternative Attendance Accounting Procedure Courses		
(a) Weekly Census Procedure Courses (Part V)(Credit)	10.50	10.50
(b) Daily Census Procedure Courses (Part V)(Credit)	2.90	2.90
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C)	0.00	0.00
Total FTES		
Total Credit FTES	199.00	199.00
Total Noncredit FTES	0.00	0.00
Total FTES	199.00	199.00

2016-2017 APPORTIONMENT ATTENDANCE REPORT

Period: Recal

College: Moorpark College

ADJUSTMENT TO FULL-TIME EQUIVALENT STUDENTS (FTES)

Reference: Education Code Section 84890 Title 5 Sections 55700ff, 55720ff	Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3)	Total Faculty Contact Hours of Instruction (Actual Teaching Hours) of All Instructors in the Academic Year Exclusive of any Intersession (see Instructions 5)	F Factor
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A. Credit Courses

1. Weekly Census Procedure Courses			
2. Daily Census Procedure Courses	0.00	0.00	1.0000
3. Positive Attendance Credit Courses	0.00	0.00	1.0000
4. Alternative Attendance Accounting Procedure a. Weekly Census Procedure Courses b. Daily Census Procedure Courses	0.00	0.00	1.0000

B. Noncredit Courses

1. Positive Attendance	0.00	0.00	1.0000
2. Noncredit Distance Education	0.00	0.00	1.0000

2016-2017 APPORTIONMENT ATTENDANCE REPORT

Period: Recal

College: Oxnard College

PART I. FULL-TIME EQUIVALENT STUDENTS

State Residents (and Nonresidents Attending Noncredit Courses)	
Attendance FTES	Factored FTES

Summer Intersession (Summer 2016 Only)

1. Noncredit (Parts IV.A.1 + VII.A.3)	0.00	0.00
2. Credit (Parts III.A.1 + VI.A.1)	327.86	327.86

Summer Intersession Courses (Summer 2017 Prior to July 1, 2017)

1. Noncredit (Parts IV.B.1 + VII.B.3)	0.00	0.00
2. Credit (Parts III.B.1 + VI.B.2 + VI.B.1)	126.89	126.89

Primary Terms (Exclusive of Summer Intersession)

1. Census Procedure Courses

(a) Weekly Census Contact Hours (Part II)	3,439.73	3,439.73
(b) Daily Census Contact Hours (Part III)	250.20	250.20

2. Actual Hours of Attendance Procedure Courses

(a) Noncredit (Part IV.C)	0.00	0.00
(b) Credit (Part IV.D)	87.29	87.29

3. Alternative Attendance Accounting Procedure Courses

(a) Weekly Census Procedure Courses (Part V)(Credit)	503.03	503.03
(b) Daily Census Procedure Courses (Part V)(Credit)	224.57	224.57
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C)	0.00	0.00

Total FTES

Total Credit FTES	4,959.57	4,959.57
Total Noncredit FTES	0.00	0.00
Total FTES	4,959.57	4,959.57

Supplemental Information	FTES
Inservice Training Courses	131.49
Basic Skills Courses and Immigrant Education (Noncredit)	0.00
Basic Skills Courses and Immigrant Education (Credit)	702.50

2016-2017 APPORTIONMENT ATTENDANCE REPORT

Period: Recal

College: Oxnard College

PART I. FULL-TIME EQUIVALENT STUDENTS

Nonresidents	
Attendance FTES	Factored FTES

Summer Intersession (Summer 2016 Only)

1. Noncredit (Parts IV.A.1 + VII.A.3)	0.00	0.00
2. Credit (Parts III.A.1 + VI.A.1)	2.35	2.35

Summer Intersession Courses (Summer 2017 Prior to July 1, 2017)

1. Noncredit (Parts IV.B.1 + VII.B.3)	0.00	0.00
2. Credit (Parts III.B.1 + VI.B.2 + VI.B.1)	0.30	0.30

Primary Terms (Exclusive of Summer Intersession)

1. Census Procedure Courses

(a) Weekly Census Contact Hours (Part II)	18.48	18.48
(b) Daily Census Contact Hours (Part III)	2.35	2.35

2. Actual Hours of Attendance Procedure Courses

(a) Noncredit (Part IV.C)	0.00	0.00
(b) Credit (Part IV.D)	0.55	0.55

3. Alternative Attendance Accounting Procedure Courses

(a) Weekly Census Procedure Courses (Part V)(Credit)	1.17	1.17
(b) Daily Census Procedure Courses (Part V)(Credit)	1.70	1.70
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C)	0.00	0.00

Total FTES

Total Credit FTES	26.90	26.90
Total Noncredit FTES	0.00	0.00
Total FTES	26.90	26.90

2016-2017 APPORTIONMENT ATTENDANCE REPORT

Period: Recal

College: Oxnard College

ADJUSTMENT TO FULL-TIME EQUIVALENT STUDENTS (FTES)

Reference: Education Code Section 84890 Title 5 Sections 55700ff, 55720ff	Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3)	Total Faculty Contact Hours of Instruction (Actual Teaching Hours) of All Instructors in the Academic Year Exclusive of any Intersession (see Instructions 5)	F Factor
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A. Credit Courses

1. Weekly Census Procedure Courses			
2. Daily Census Procedure Courses	0.00	0.00	1.0000
3. Positive Attendance Credit Courses	0.00	0.00	1.0000
4. Alternative Attendance Accounting Procedure a. Weekly Census Procedure Courses b. Daily Census Procedure Courses	0.00	0.00	1.0000

B. Noncredit Courses

1. Positive Attendance	0.00	0.00	1.0000
2. Noncredit Distance Education	0.00	0.00	1.0000

2016-2017 APPORTIONMENT ATTENDANCE REPORT

Period: Recal

College: Ventura College

PART I. FULL-TIME EQUIVALENT STUDENTS

State Residents (and Nonresidents Attending Noncredit Courses)	
Attendance FTES	Factored FTES

Summer Intersession (Summer 2016 Only)

1. Noncredit (Parts IV.A.1 + VII.A.3)	0.37	0.37
2. Credit (Parts III.A.1 + VI.A.1)	422.75	422.75

Summer Intersession Courses (Summer 2017 Prior to July 1, 2017)

1. Noncredit (Parts IV.B.1 + VII.B.3)	0.00	0.00
2. Credit (Parts III.B.1 + VI.B.2 + VI.B.1)	300.12	300.12

Primary Terms (Exclusive of Summer Intersession)

1. Census Procedure Courses

(a) Weekly Census Contact Hours (Part II)	6,635.18	6,635.18
(b) Daily Census Contact Hours (Part III)	587.71	587.71

2. Actual Hours of Attendance Procedure Courses

(a) Noncredit (Part IV.C)	54.33	54.33
(b) Credit (Part IV.D)	378.09	378.09

3. Alternative Attendance Accounting Procedure Courses

(a) Weekly Census Procedure Courses (Part V)(Credit)	828.60	828.60
(b) Daily Census Procedure Courses (Part V)(Credit)	288.84	288.84
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C)	0.00	0.00

Total FTES

Total Credit FTES	9,441.29	9,441.29
Total Noncredit FTES	54.70	54.70
Total FTES	9,495.99	9,495.99

Supplemental Information	FTES
Inservice Training Courses	4.60
Basic Skills Courses and Immigrant Education (Noncredit)	5.05
Basic Skills Courses and Immigrant Education (Credit)	211.67

2016-2017 APPORTIONMENT ATTENDANCE REPORT

Period: Recal

College: Ventura College

PART I. FULL-TIME EQUIVALENT STUDENTS

Nonresidents	
Attendance FTES	Factored FTES

Summer Intersession (Summer 2016 Only)

1. Noncredit (Parts IV.A.1 + VII.A.3)	0.00	0.00
2. Credit (Parts III.A.1 + VI.A.1)	6.87	6.87

Summer Intersession Courses (Summer 2017 Prior to July 1, 2017)

1. Noncredit (Parts IV.B.1 + VII.B.3)	0.00	0.00
2. Credit (Parts III.B.1 + VI.B.2 + VI.B.1)	3.66	3.66

Primary Terms (Exclusive of Summer Intersession)

1. Census Procedure Courses

(a) Weekly Census Contact Hours (Part II)	104.77	104.77
(b) Daily Census Contact Hours (Part III)	14.73	14.73

2. Actual Hours of Attendance Procedure Courses

(a) Noncredit (Part IV.C)	0.00	0.00
(b) Credit (Part IV.D)	1.64	1.64

3. Alternative Attendance Accounting Procedure Courses

(a) Weekly Census Procedure Courses (Part V)(Credit)	7.70	7.70
(b) Daily Census Procedure Courses (Part V)(Credit)	5.08	5.08
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C)	0.00	0.00

Total FTES

Total Credit FTES	144.45	144.45
Total Noncredit FTES	0.00	0.00
Total FTES	144.45	144.45

2016-2017 APPORTIONMENT ATTENDANCE REPORT

Period: Recal

College: Ventura College

ADJUSTMENT TO FULL-TIME EQUIVALENT STUDENTS (FTES)

Reference: Education Code Section 84890 Title 5 Sections 55700ff, 55720ff	Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3)	Total Faculty Contact Hours of Instruction (Actual Teaching Hours) of All Instructors in the Academic Year Exclusive of any intersession (see Instructions 5)	F Factor
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A. Credit Courses

1. Weekly Census Procedure Courses			
2. Daily Census Procedure Courses	0.00	0.00	1.0000
3. Positive Attendance Credit Courses	0.00	0.00	1.0000
4. Alternative Attendance Accounting Procedure			
a. Weekly Census Procedure Courses			
b. Daily Census Procedure Courses	0.00	0.00	1.0000

B. Noncredit Courses

1. Positive Attendance	0.00	0.00	1.0000
2. Noncredit Distance Education	0.00	0.00	1.0000

2016-2017 APPORTIONMENT ATTENDANCE REPORT

Period: Recal

District: Ventura

PART IX. AB 540 HEADCOUNT AND SPECIAL ADMIT FTES

AB 540 Headcount Report

In the space provided below, for the District as a whole, please provide the total number of students who received the Nonresident tuition fee exemption under AB 540 for the Fiscal Year. This total should include any student that was considered to be an AB 540 student during any part of a term/session and should be an unduplicated student headcount (e.g. please count each student only once, regardless of how many terms/sessions they attended). This data collection will be considered to be a limited survey instrument and not tied or associated with FTES counts. Supporting documentation does not need to be submitted with this report.

Headcount	1,123
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Special Admit (Full-Time and Part-Time) P.E. Credit FTES Report

In the spaces provided below, please provide the requested districtwide Fiscal Year FTES information of special "admit" part-time and full-time students eligible to attend the Colleges of the District pursuant to Education Code Section 48800 or 48800.5. Please refer to Legal Advisory 05-01 and the Contracted District Audit Manual for the Fiscal Year, State Compliance Item No. 427.

Total FTES of Special Part-Time and Full-Time Students (Column 1)	Total FTES of Special Part-Time and Full-Time Students in P.E. Courses (Column 2)	Total Reported* FTES of Special Part-Time and Full-Time Students in P.E. Courses (Column 3)	Percent of Reported* FTES of Special Part-Time and Full-Time Students in P.E. Courses (Column 3/Column 1)
592.75	23.98	23.98	4.05 %

* Reported FTES amounts should represent amounts that are subsets of FTES data certified and reported in the Annual CCFS-320 - Resident FTES, Part I, A through D. FTES shall be computed and rounded to two decimal places. Supporting documentation does not need to be submitted with this report, but should be retained by the District as records back to audit pursuant to Title 5 Section 59025.

California Community Colleges

2016-2017 APPORTIONMENT ATTENDANCE REPORT

Period: Recal

District: Ventura

CAREER DEVELOPMENT AND COLLEGE PREPARATION Noncredit FTES

Control Number	Course ID	Course Title	Total FTES	Number of Sections
Total				

California Community Colleges

2016-2017 APPORTIONMENT ATTENDANCE REPORT

Period: Recal

District: Ventura

CENTERS FTES

Center	Credit FTES	Noncredit FTES	Total FTES
Total			

2016-2017 APPORTIONMENT ATTENDANCE REPORT

Period: Recal

District: Ventura

ANNUAL REPORT APPLICATION FOR ADJUSTMENT

PART I. ADJUSTMENTS

Type of Adjustment	Resident Credit FTES - Overstated	
Amount of Adjustment	8.33	
Adjustment Need Discovered By	Public or Certified Public Accountant	
Audit Finding Reference Number	2017-1	
Nature of Adjustment	Overstated FTES due to lack of Roster Certification documentation for identified sections.	

2016-2017 APPORTIONMENT ATTENDANCE REPORT

Period: Recal

District: Ventura

ANNUAL REPORT APPLICATION FOR ADJUSTMENT

PART II. CERTIFICATION

I, the district Chief Executive Officer, hereby certify that, to the best of my knowledge and belief

- 1. The facts, figures, and explanations contained in this application and the attached amended CCFS-320 and/or CCFS-321 report are true and correct; and
- 2. All corrections have been made in conformance with the instructions below.

Chief Executive Officer: Dr. Greg Gillespie

Signature: 
Signature Date: 9/21/17

Electronic Certification Date: Monday, September 18, 2017

District Contact Person:
Name: John Cooney
Title: Data Analyst
Phone: 8056525564
EMail: jcooney@vcccd.edu

INSTRUCTIONS

1. Certification of this Report

An Annual Report Application for Adjustment (CCFS-317) under California Code of Regulations, Title 5, Section 58134 must be certified by the community college district chief executive officer.

2. Number and Distribution of Copies

Prepare one original and one copy of the CCFS-317 and attach to amended CCFS-320 and/or CCFS-321 report for distribution as follows:

Original Fiscal Services Unit
California Community Colleges Chancellor's Office

Duplicate District Records

3. Filing Due Dates

October 1 (Lottery and Recal) and November 1 (Recal). Please note that the revised CCFS-320 FTES amounts submitted by October 1 will be included in the FTES workload report submitted to the State Controller's Office in mid October of this year for Lottery revenue allocation purposes. Revised CCFS-320 FTES amounts submitted after October 1 will be included in the updated FTES workload report submitted to the State Controller's Office in October of the next year.

4. Number of Applications

While separate errors or needed changes shall be individually detailed on the CCFS-317, only one amended CCFS-320 or CCFS-321 report shall be submitted with each CCFS-317.

Please return completed form to:

CALIFORNIA COMMUNITY COLLEGES CHANCELLOR'S OFFICE
FISCAL SERVICES UNIT
1102 Q STREET, 4th Floor
SACRAMENTO, CA 95811-6511