FY 14 VCCCD FTES

Target = 25,049
Campus Projection = 25,627

We are 285 FTES Over Target
We are 293 FTES Short of Campus Projection

Actual FTES: Current FTES as of report date
Target: Base + Growth = Target
Campus Projection: Projection provided by campus at beginning of fiscal year

6/2/2014
Target = 10,855
Campus Projection = 10,939
We are **130** FTES Short of Target
We are **214** FTES Short of Campus Projection

Actual FTES: Current FTES as of report date
Target: Base + Growth = Target
Campus Projection: Projection provided by campus at beginning of fiscal year

6/2/2014
FY 14 Oxnard College FTES

Target = 4,636
Campus Projection = 4,860

We are 271 FTES Over Target
We are 47 FTES Over Campus Projection

Actual FTES: Current FTES as of report date
Target: Base + Growth = Target
Campus Projection: Projection provided by campus at beginning of fiscal year
Target = 9,558
Campus Projection = 9,828

We are 143 FTES over Target
We are **127** FTES Short of Campus Projection

Actual FTES: Current FTES as of report date
Target: Base + Growth = Target
Campus Projection: Projection provided by campus at beginning of fiscal year