VENTURA COUNTY COMMUNITY COLLEGE DISTRICT  
2013-2014 ADOPTION BUDGET  
GENERAL FUND - UNRESTRICTED  

EDUCATION PROTECTION ACT (EPA) FUNDS *

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>2012-13 Actual Expenditures</th>
<th>2013-14 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>8000</td>
<td>REVENUES</td>
<td>18,919,348</td>
<td>16,330,796</td>
</tr>
<tr>
<td>1000</td>
<td>SALARIES &amp; BENEFITS</td>
<td>18,919,348</td>
<td>16,330,796</td>
</tr>
<tr>
<td>4000</td>
<td>SUPPLIES &amp; MATERIALS</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>5000</td>
<td>OTHER OPERATING EXP</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>6000</td>
<td>CAPITAL OUTLAY</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>7000</td>
<td>TRANSFERS IN/OUT</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>TOTAL BUDGETED EXPENDITURES</td>
<td>18,919,348</td>
<td>16,330,796</td>
</tr>
</tbody>
</table>

* These funds are not additional resources, but are a part of total General Fund - Unrestricted appropriation.