ANNUAL REPORT BOND MEASURE S VENTURA COUNTY COMMUNITY COLLEGE DISTRICT



RESPECTFULLY SUBMITTED BY CITIZENS OVERSIGHT COMMITTEE

David Fowble Henry Lacayo Daniel Chavez Barbara Thorpe Dick Thomson Bonnie Weigel Michael Wesner (Chair)

July 2013

CITIZENS OVERSIGHT COMMITTEE ANNUAL REPORT

General Overview

This 2013 annual report describes the status of the Measure S Bond Construction program first enacted into law by the voters of Ventura County in 2002.

The Citizens Oversight Committee has continued to meet on a quarterly basis at the various campus locations within the District. The Committee, although experiencing some changes in its membership, has continued in its oversight role bolstered by the collective experience of its members, many of whom were original members and who have returned to serve an additional term.

Of interest to the Committee over the last year has been the effect of the changes in the economic fortunes of the construction industry and the resultant impact upon the Measure S Program. Since the economic deterioration in the economy has remained unchanged, the consequences to the program have been significant. Apart from the "more formal" expectations of this state of affairs such as the bankruptcies of both General and Sub contractors, there have been ramifications to project delivery and completion in ongoing projects.

Such activities have increased the litigious atmosphere of contract management and the District has been forced to enter into legal "discussions" with its general contractors and their sub contractors on a number of occasions. The Committee has been kept abreast of these issues and concurs with the District in their resolution.

As is expressed and demonstrated elsewhere in this report, the Measure S Construction Program is reaching its final stages. Planning is afoot to ensure an orderly disengagement of the various entities involved in its management while preserving the integrity of the program and protecting the interest of the District and thus the tax payer.

Presently, the majority of the approved projects have been completed or are in development. Those not yet completed are either in their final stages of construction or are awaiting approvals from the Division of the State Architect to proceed to the bidding stage. At this time it is anticipated final completion of the program will occur sometime toward the end on 2017.

Further detailed information may be obtained by accessing the Ventura County Community College website, <u>www.vcccd.edu</u> and accessing section "Bond Measure S."

Board Membership

Kathleen Miller's term expired on September 30, 2012. New members Barbara Thorpe and Daniel Chavez joined the board. The current Citizens Oversight Committee is as follows:

<u>Member</u>	Term Ending
Bonnie Weigel	9-30-13
David Fowble	9-30-14
Dick Thomson	9-30-14
Henry Lacayo	9-30-13
Barbara Thorpe	9-30-14
Michael Wesner	9-30-13
Daniel Chavez	9-30-14

Ventura County Community College District



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> DR. JAMILLAH MOORE CHANCELLOR

Re: Ventura County Community College District Bond Measure S - Citizens Oversight Committee Annual Report - 2012

To the Board of Trustees and the Citizens of Ventura County:

It is my pleasure to once again submit the 2013 Annual Report of the Citizens Oversight Committee for the Measure S Bond Program to the Board of Trustees.

As Chair of the Advisory Board it has been my pleasure to co-ordinate interactions between the District Staff and Consultants for the Program and this Oversight Board. Part of my duties as Chair has been to meet on an annual basis with the District's Auditor. My conversations with them have reflected our communications with staff and the District. The relationship has been an excellent one. "Solid" information as to the progress of the program has been provided on a regular basis. Any questions or request for information have been handled with speed and alacrity. It should be noted that both" good news" and "possible bad news "have been communicated to the Board on an equal footing and it could be said that each member has been made privy to all circumstances and details surrounding Bond activities.

In my role as a member of the Board and its sometime Chair our relationship with the District has been a positive one having its roots in the very first meetings of the program. This relationship has made easier the performance of the Boards duties especially in its role of protecting the interests of the Ventura County tax payers.

The overall Bond Program is now in its last stages of completion and it still remains important for the Citizens Oversight Committee to continue its work in assisting to bring about an end to the program, I am confident that it will do so.

On a personal level the presentation of this 2013 Report brings to an end my chairmanship and also my membership of the Committee. It has been a privilege to contribute to the success of the Bond Program. I am grateful to the Board of Trustees and its Chancellor for the opportunity.

Cordially,

Michael Wesner, Chair

Bond Measure S Citizens Oversight Committee

OXNARD COLLEGE

Completed Projects

Several Measure S projects at Oxnard College have been completed including:

- North parking Lot and Storm Drain Improvements
- Child Development Center Renovations
- Athletic Facilities Gymnasium Renovations
- Athletic Facilities New Track and Soccer Fields, Bleachers & Softball Field
- Existing LRC Telephone MDF Renovations
- New Maintenance Warehouse
- Piped Utilities Systems Upgrades
- Electrical System Upgrades
- New Student Services and Food Services Center
- Renovation of the Auto Technology Building
- Performing Arts Classroom and Auditorium
- Renovation of the LRC (New Addition)

Current Projects

Current projects at Oxnard College include the designs for the new Dental Hygiene building and the Renovation of the Old LRC. Both of these projects are waiting for DSA approval before construction can begin.

Future Projects

The Dental Hygiene and Renovation of the Old LRC projects will be the last major Measure S projects. Depending on the amount of Measure S funds left after those projects are complete, there may be small repair projects (painting, roofing, etc.) to complete.



VENTURA COLLEGE

Completed Projects

Several Measure S projects at Ventura College have been completed including:

- Science Building Upgrades (Cadaver Room)
- East Parking Lot Renovation
- New LRC & Fire Access Road
- Renovation of Building D (old Library) Student Services Center
- Renovation of Building B Food Services
- Renovation to Building F Communications
- Renovation to Building G-Theatre
- Athletic Facilities- New Track and Field, Scoreboard, Exterior Bleachers (with audio and lighting systems), Concession and Restroom Facility, Track and Field Events Facilities and Equipment, and Interior Bleachers
- Technology, General Purpose Classrooms & Health Science Center (AT/GPC/HSC) project
- Major renovations to the existing G Building (Theatre)
- Major Renovations to the existing Building S (Automotive, Welding, Machine Technology)
- Demolition of Swimming Pool and Support Structures.

Current Projects

Current projects at Ventura College include the the new Applied Science building and Renovation of the Maintenance and Operations Building. Designs for renovation of Building H (Fine Arts) project are waiting for DSA approval before construction can begin.



Future Projects

The new Applied Sciences building, the Renovation of Building H (Fine Arts), and the Renovation of the Maintenance and Operations Building will be the last major Measure S projects. Depending on the

amount of Measure S funds left after those projects are complete, there may be small repair projects (painting, roofing, etc.) to complete.



MOORPARK COLLEGE

<u>Completed Projects</u> Several Measure S projects at Moorpark College have been completed including:

- New LRT (Library)
- Parking Lot Renovations
- New Child Development Center
- New M & O Warehouse
- EATM Storm Drain Project
- Gymnasium Bleachers Replacement
- New Academic Center
- New Health Science Center
- Improvements to the Campus Electrical Infrastructure System
- New EATM building

Current Projects

The new Parking Structure, Renovations to Fountain Hall and Improvements to the Gas Distribution System are the last major Measure S projects.



Future Projects

Depending on the amount of Measure S funds left after the current projects are complete, there may be small repair or other projects (painting, roofing, etc.) to complete.



CAMARILLO SITE

Much of the work at the Camarillo site has already been completed including:

- Phase II environmental reports
- Application to the State Department of Toxic Substance Control (DTSC) for cleanup of the TCE plume
- Demolition of the old bunkers, including recycling the concrete for use at other VCCCD locations
- Grading work for the Regional Fire, Sheriff & Police Education and Training Academy
- Radiation Testing
- Electrical & Telephone System Upgrades
- New Fire, Sheriff & Police Education and Training Academy



<u>Current Projects</u> Environmental Clean-up

The site cleanup has been completed and the Consultant, Rincon Consultants, has submitted the relevant test data. The results are being reviewed by the State Department of Toxic Substance Control (DTSC). Selected activities will continue in conjunction with input and reviews from DTSC as the project nears approval for closure.