

VENTURA COUNTY COMMUNITY COLLEGE DISTRICT
 2016-2017 ADOPTION BUDGET
 GENERAL FUND - UNRESTRICTED

EDUCATION PROTECTION ACT (EPA) FUNDS *

		2015-16 ADOPTION BUDGET	2015-16 ACTUAL EXPENDITURES	2016-17 ADOPTION BUDGET
8000	REVENUES	21,050,426	21,454,938	20,033,985
1000 - 3000	SALARIES & BENEFITS	21,050,426	21,454,938	20,033,985
4000	SUPPLIES & MATERIALS	-	-	-
5000	OTHER OPERATING EXP	-	-	-
6000	CAPITAL OUTLAY	-	-	-
7000	TRANSFERS IN/OUT	-	-	-
	TOTAL BUDGETED EXPENDITURES	21,050,426	21,454,938	20,033,985

* These funds are not additional resources, but are a part of total General Fund - Unrestricted appropriation